



**NOTICE OF PUBLIC MEETING
BUDGET WORKSHOP
CITY HALL, 737 LOUDEN AVENUE
AUGUST 6, 2025
9:00 AM
AGENDA**

AGENDA

CALL TO ORDER

1. BUSINESS

- 1.a** [FY 2026 Budget Workshop #2](#)
Topic for Discussion
EXHIBIT: [A. Background.pdf](#)
EXHIBIT: [B. FY 2026 - FY 2031 Business Plan Initiatives.pdf](#)
EXHIBIT: [C. Budget Workshop # 2 08 06 25 Presentation.pdf](#)
- 1.b** [City Manager Opening Remarks](#)
Topic for Discussion
- 1.c** [Follow-up Memo: FY 2026 Budget Workshop #1](#)
Topic for Discussion
EXHIBIT: [A. Follow Up Memo - Budget Workshop # 1.pdf](#)
- 1.d** [Board of Finance Annual Report](#)
Topic for Discussion
EXHIBIT: [Board of Finance Annual Report FY 2026.pdf](#)
- 1.e** [General Fund Update](#)
Topic for Discussion
EXHIBIT: [A. General Fund LRFP.pdf](#)
- 1.f** [Risk Fund Update](#)
Topic for Discussion
EXHIBIT: [A. Risk Fund LRFP.pdf](#)
- 1.g** [Health Fund Update and FY 2026 Health Benefits Package and Premiums](#)
Topic for Discussion
EXHIBIT: [A. Health Fund LRFP.pdf](#)
EXHIBIT: [B. Employee Benefits Executive Summary.pdf](#)
- 1.h** [Pay Plan](#)

Topic For Discussion

1.i PTO Policy

Topic for Discussion

1.j City Commission FY 2026 Civic Partners and Aid to Social/Cultural Non-Profit Organizations

Staff recommends to approve the Aid to Organizations Subcommittee's recommendations for FY 2026 Budget.

EXHIBIT: [A. Background.pdf](#)

EXHIBIT: [B. Civic Partners summary.pdf](#)

EXHIBIT: [C. Cultural-Social Non-profit Organizations summary.pdf](#)

EXHIBIT: [D. FY 2026 Dunedin Cares Civic Partner request.pdf](#)

EXHIBIT: [E. FY 2026 Dunedin Museum Civic Partner request.pdf](#)

EXHIBIT: [F. FY2026 DFAC Civic Partner Report.pdf](#)

EXHIBIT: [G. FY 2026 City of Dunedin Pipe Band funding request.pdf](#)

EXHIBIT: [H. FY 2026 Dunedin Boat Club funding .pdf](#)

EXHIBIT: [I. FY 2026 Dunedin Chamber of Commerce Foundation funding request.pdf](#)

EXHIBIT: [J. FY 2026 Dunedin Community Garden funding request.pdf](#)

EXHIBIT: [K. FY 2026 Dunedin Film Festival funding request_compressed \(1\).pdf](#)

EXHIBIT: [L. FY 2026 Dunedin Public Theater Foundation funding request.pdf](#)

EXHIBIT: [M. FY 2026 DSAF funding request.pdf](#)

EXHIBIT: [N. FY 2026 Dunedin Highlander Band Bosster funding request.pdf](#)

EXHIBIT: [O. FY 2026 Dunedin Youth Guild funding request.pdf](#)

EXHIBIT: [P. FY 2026 Dunedin Youth Sailing funding request.pdf](#)

EXHIBIT: [Q. FY 2026 Episcopal Church of the Good Shepherd funding request_compressed \(1\).pdf](#)

EXHIBIT: [R. FY 2026 GFWC North Pinellas Woman's Club funding request_compressed \(1\).pdf](#)

EXHIBIT: [S. FY 2026 Gulf Coast JFCS funding request_compressed \(1\).pdf](#)

EXHIBIT: [T. FY 2026 House of Mercy funding request_compressed \(1\).pdf](#)

EXHIBIT: [U. FY 2026 National Alliance on Mental Illness funding request.pdf](#)

EXHIBIT: [V. FY 2026 Neighborly Care Network funding request_compressed \(1\).pdf](#)

EXHIBIT: [W. FY 2026 Random Acts of Flowers funding request.pdf](#)

EXHIBIT: [X. FY 2026 SAS funding request.pdf](#)

EXHIBIT: [Y. FY 2026 Spectrum of Learning, Inc funding request.pdf](#)

EXHIBIT: [Z. FY 26 Suncoast Brotherhood Funding request.pdf](#)

EXHIBIT: [AA. FY 2026 Tampa Bay Ukulele Society funding request_compressed \(1\).pdf](#)

EXHIBIT: [BB. FY 2026 Visit Dunedin, Inc funding request.pdf](#)

1.k City Commission Direction

Topic for Discussion

ADJOURN MEETING

DUNEDIN PUBLIC PARTICIPATION & DECORUM RULES

Note: Please put cell phones and pagers on silent or vibrate during the meeting. This meeting

is televised; therefore, you may appear on TV at any time.

Public Appearance: CITIZEN INPUT is for comments from members of the audience regarding items not listed on the agenda for this meeting (please give name and address and limit all comments to a maximum of three minutes).

AS FOR ITEMS ON THE AGENDA individual speakers are limited to a maximum of three minutes. A Representative of a group consisting of 5 individuals who are present during the meeting may speak on behalf of the group for up to 10 minutes at the Chair's discretion. To do so, the individuals must have waived their time to the representative by providing their name and address on the back of the comment card. Public Hearings: During public hearings the Chair will open the agenda item to the public for comment. If you wish to comment come to the microphone at the podium and give your name and address for the record. Make all comments and queries to or through the Chair. This meeting is for agenda items only. Other issues should be presented to the City Manager or City Clerk for discussion at a future Commission meeting.

Appeals: Per Florida Statute 286.0105 - If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Disability Provisions: It is the policy of the City of Dunedin not to discriminate against disabled persons in employment or the provisions of services. If you have a disability that requires accommodation, please notify the ADA Coordinator 48 hours prior to the scheduled meeting at (727) 298-3043.

COPIES OF THIS AND ALL COMMISSION AGENDAS ARE AVAILABLE TO THE PUBLIC AT THE OFFICE OF THE CITY CLERK, 737 LOUDEN AVENUE, ON THE MONDAY PRIOR TO THE MEETING DATE. COPIES ARE ALSO AVAILABLE ON THE CITY'S WEBSITE AT WWW.DUNEDINGOV.COM.